



# CITISTAT DEPARTMENT OF HEALTH

**REPORTING PERIOD: JULY 4, 2002 THROUGH JULY 17, 2002**

Commissioner: Dr. Peter L. Beilenson  
 Deputy Commissioner: Alphonso Gibbs  
 Asst. Commissioner (Maternal & Child Health): Lisa Firth  
 Asst. Commissioner (Environmental Health): Ronald Cuffie  
 Asst. Commissioner (HPDP): Dr. Pierre Vigilance  
 Asst. Commissioner (Adult, School & Community Health): Bernadette Greene



## MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (05/01/02 -05/31/02)					YEAR-TO-DATE (7/1/01 - 05/31/02)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Construction	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Direct Purchase Orders	193,521	15,634	8.1%	24,190	12.5%	2,520,384	63,596	2.5%	261,931	10.4%
Purchase Orders	280,066	0	0.0%	0	0.0%	4,945,312	14,425	0.3%	25,399	0.5%
Professional Services	9,722,979	0	0.0%	104,659	1.1%	94,666,336	0	0.0%	1,052,069	1.1%
<b>Totals</b>	<b>10,196,566</b>	<b>15,634</b>	<b>0.2%</b>	<b>128,849</b>	<b>1.3%</b>	<b>102,132,032</b>	<b>78,021</b>	<b>0.1%</b>	<b>1,339,399</b>	<b>1.3%</b>

Plus: Uncertified Human Svcs. Vendors	1,458,423	1,214,981	83.3%	243,442	16.7%	4,530,951	3,129,847	69.1%	1,401,104	30.9%
<b>ADJUSTED TOTALS</b>	<b>11,654,989</b>	<b>1,230,615</b>	<b>10.6%</b>	<b>372,291</b>	<b>3.2%</b>	<b>106,662,983</b>	<b>3,207,868</b>	<b>3.0%</b>	<b>2,740,503</b>	<b>2.6%</b>

Plus: ABC Contract Before the BOE	2,434,387	2,434,387	100.0%	0	0.0%	16,500,000	16,500,000	100.0%	0	0.0%
<b>ADJUSTED TOTALS</b>	<b>14,089,376</b>	<b>3,665,002</b>	<b>26.0%</b>	<b>372,291</b>	<b>2.6%</b>	<b>123,162,983</b>	<b>19,707,868</b>	<b>16.0%</b>	<b>2,740,503</b>	<b>2.2%</b>

## PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					% CHANGE	YEAR-TO-DATE				
	5/23-6/5	6/6-6/19	6/20-7/3	7/4-7/17			Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	449.8	441.6	527.5	733.7	39.1%		490	245	730	12,253	25
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-		1	-	12	32	25
MATERNAL & CHILD	36.4	128.3	17.7	115.3	551.4%		57	7	128	1,435	25
ENVIRON. HEALTH	0.0	0.0	113.8	20.5	(82.0%)		1	-	15	28	25
E.H.: ANIMAL CONTROL	295.8	166.0	162.5	292.7	80.1%		271	101	380	6,784	25
HEALTH PROM. & DIS. PREV.	20.0	24.0	29.6	35.2	19.1%		15	-	49	378	25
ADULT, SCHOOL, COMMU.	97.6	123.3	203.9	270.0	32.4%		144	59	346	3,597	25
<b>UNSCHED. LEAVE (DAYS)</b>	92.8	87.1	52.3	73.3	40.2%		79	37	139	1,963	25
ADMINISTRATIVE SRVC.	0.0	5.4	0.0	5.0			3	-	11	76	25
MATERNAL & CHILD	14.0	5.0	26.1	15.0	(42.5%)		12	1	29	301	25
ENVIRON. HEALTH	20.5	40.5	15.0	26.3	75.3%		25	7	45	633	25
HEALTH PROM. & DIS. PREV.	15.3	6.7	11.2	8.0	(28.6%)		11	3	23	275	25
ADULT, SCHOOL, COMMU.	43.0	29.5		19.0			27	3	56	678	25
<b>"A" TIME (DAYS)</b>	23.5	34.0	32.0	40.0	25.0%		37	-	73	918	25
ADMINISTRATIVE SRVC.	0.0	0.0	3.0	9.0	200.0%		-	-	-	-	25
MATERNAL & CHILD	10.0	10.0	16.0	10.0	(37.5%)		12	-	35	304	25
ENVIRON. HEALTH	0.0	0.0	0.0	3.0			2	-	14	49	25
HEALTH PROM. & DIS. PREV.	0.0	4.0	13.0	0.0	(100.0%)		0	-	4	6	25
ADULT, SCHOOL, COMMU.	13.5	20.0		18.0			23	10	36	569	25
<b>LIGHT DUTY (DAYS)</b>	48.0	34.5	33.0	24.0	(27.3%)		32	9	58	812	25
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-		-	-	-	-	25



DEPARTMENT OF HEALTH  
Employee Absentee Worksheet

REPORTING PERIOD: JULY 4, 2002 THROUGH JULY 17, 2002

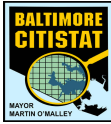
	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	39	351	0.8	5.0	0.0	0.0	0.0	9.0	7.5	31.90	2.00	8.30	0.0	5.00	69.50
MATERNAL & CHILD	120	1,080	22.9	15.0	0.0	0.0	0.0	10.0	18.5	138.50	5.00	26.60	9.0	14.50	251.00
ENVIRON. HEALTH	93	982	1.0	14.8	0.0	10.0	1.5	3.0	14.5	66.50	9.30	17.50	0.0	1.00	139.10
HEALTH PROM. & DIS. PREV.	84	756	7.5	8.0	0.0	0.0	0.0	0.0	15.0	54.50	8.00	7.20	0.0	15.00	115.20
ADULT, SCHOOL, COMMU.	202	1,818	29.0	10.0	0.0	9.0	0.0	18.0	15.0	117.7	17.5	50.6	3.0	1.0	267.80
TOTALS	538	4,987	61.2	52.8	0.0	19.0	1.5	40.0	70.5	409.10	41.80	110.20	12.0	36.50	842.60

REPORTING PERIOD: JUNE 20, 2002 THROUGH JULY 3, 2002

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	35	350	2.2	0.0	0.0	0.0	0.0	3.0	3.0	22.20	2.40	1.40	0.0	1.70	35.90
MATERNAL & CHILD	119	1,190	19.3	11.7	0.0	15.4	0.0	16.0	18.0	82.00	13.10	28.50	4.0	5.50	209.50
ENVIRON. HEALTH	93	2,450	8.1	4.0	0.0	11.0	0.0	0.0	47.5	55.70	7.50	21.00	0.0	11.20	166.00
HEALTH PROM. & DIS. PREV.	90	900	13.8	9.7	0.0	1.5	0.0	13.0	31.0	25.90	4.60	3.10	0.0	10.00	112.60
ADULT, SCHOOL, COMMU.	225		39.0	8.5		10.0	0.0	17.5	552.0	102.5	2.5	43.7	0.0	1.0	776.70
TOTALS	562	4,890	82.4	33.9	0.0	37.9	0.0	49.5	651.5	288.30	30.10	97.70	4.0	29.40	1,300.70

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	11.4%	0.3%	(63.6%)		-	-	-	200.0%	150.0%	43.7%	(16.7%)	492.9%	-	194.1%	93.6%
MATERNAL & CHILD	0.8%	(9.2%)	18.7%	28.2%	-	(100.0%)	-	(37.5%)	2.8%	68.9%	(61.8%)	(6.7%)	125.0%	163.6%	19.8%
ENVIRON. HEALTH	-	(59.9%)	(87.7%)	270.0%	-	(9.1%)			(69.5%)	19.4%	24.0%	(16.7%)	-	(91.1%)	(16.2%)
COMM. DIS. & EPIDEM.	(6.7%)	(16.0%)	(45.7%)	(17.5%)	-	(100.0%)	-	(100.0%)	(51.6%)	110.4%	73.9%	132.3%	-	50.0%	2.3%
ADULT, SCHOOL, COMMU.	(10.2%)		(25.6%)	17.6%	-	(10.0%)	-	2.9%	(97.3%)	14.8%	600.0%	15.8%		-	(65.5%)
TOTALS	(4.3%)	2.0%	(25.7%)	55.8%	-	(49.9%)		(19.2%)	(89.2%)	41.9%	38.9%	12.8%	200.0%	24.1%	(35.2%)



**CITISTAT  
ENVIRONMENTAL HEALTH  
REPORTING PERIOD: JULY 4, 2002 THROUGH JULY 17, 2002**

**ENVIRONMENTAL HEALTH ACTIVITY SUMMARY**

	2-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	5/23-6/5	6/6-6/19	6/20-7/3	7/4-7/17		Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	19	24	16	40	150.0%	26.9	0.0	73.0	725.0	27
# of Food Establishments Inspected	463	514	462	453	-1.9%	433.8	268.0	784.0	11713.0	27
# of Plan Review Analysis	16	25	20	52	160.0%	29.4	9.0	52.0	795.0	27
# of Violations issued	1,519	1,490	1,603	1,358	-15.3%	1045.2	387.0	1603.0	28221.0	27
# of Violation conferences	22	22	19	17	-10.5%	13.2	0.0	23.0	344.0	26
# of Closures of Food Establishments	26	16	19	20	5.3%	17.8	5.0	46.0	481.0	27
# of Lead Investigations*	7	8	4	4	0.0%	9.6	3.0	20.0	260.0	27
# of Active Lead cases	8	12	19	4	-78.9%	14.8	4.0	36.0	399.0	27
# of Animal Licenses Issued	206	132		405		196.4	43.0	730.0	4910.0	25
# of Animal Complaints Investigated	908	885	35	996	2745.7%	945.2	35.0	1312.0	25521.0	27
# of Animals collected (live)	369	331		401		320.3	124.0	496.0	8327.0	26
# of Animal Carcasses collected	47	57		57		50.0	16.0	144.0	1300.0	26
# of child care facility inspections	14	26	17	21	23.5%	33.9	4.0	129.0	914.0	27
# of Animals Vaccinated	0	0	0	93		43.6	0.0	152.0	1178.0	27
# of Environmental Inspections	113	121	117	102	-12.8%	91.0	12.0	156.0	2458.0	27
# of Schools Inspections	0	0	30	31	3.3%	11.6	0.0	56.0	314.0	27

\* Initial inspections

**FOOD INSPECTIONS**

Inspectors/District	Days in Field	# of Complaints Abated	Complaint Abatement Time (business days)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
a (1)	8	1	1	41	120	1	5.1	4.6
b (3)	7	0	NA	28	185	0	4.0	3.6
c (19)	3.5	0	NA	16	10	0	4.6	4.2
d (11)	8	3	1.33	38	55	1	4.8	4.6
e (9)	7	0	NA	33	118	0	4.7	4.7
f (13)	6	2	1.5	31	64	0	5.2	4.7
g (2)	5	2	1.5	23	123	2	4.6	4.9
h (14)	5	2	2.5	21	101	1	4.2	4.9
i	1.2	0	NA	6	12	0	5.0	3.2
j (T)	5	0	NA	22	103	0	4.4	4.5
k (12)	0	0	NA	0	0	0	NA	5.5
l (4)	7	1	2	35	80	6	5.0	6.3
m (S)	0	0	NA	0	0	0	NA	2.0
n (S)	0	0	NA	0	0	0	NA	4.6
o (6)	9	2	1.5	46	138	6	5.1	4.8
p	8	1	3	33	249	3	4.1	4.5
<b>Total</b>	79.7	14	NA	373	1358	20	41.4	42.9
<b>Avg Per</b>	4.8	0.9	1.8	22.7	73.9	1.1	4.7	4.6

T: Training  
S: Supervisor



**CITISTAT  
ENVIRONMENTAL HEALTH  
REPORTING PERIOD: JULY 4, 2002 THROUGH JULY 17, 2002**

**ECOLOGY AND INSTITUTIONAL SERVICES**

Inspector	LAST PERIOD (6/20-7/3)					CURRENT PERIOD (7/14-7/17)				
	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day	Total Days Worked	Days in Field	Inspections Performed	Citations/Violations Issued	Avg Inspections/Day
A	3	3	7	0	2.3	2	1	4	13	4.0
B	8.5	7.5	24	31	3.2	8	7	25	25	3.6
C	9.5	8.5	26	3	3.1	8	7	36	5	5.1
D	10	4.5	16	28	3.6	8	4.5	16	37	3.6
E	9.5	8.5	45	58	5.3	9	7	38	26	5.4
F	10	6	35	46	5.8	9	9	54	57	6.0
G	9	8	37	58	4.6	8	6	25	21	4.2
H	9	8.5	44	75	5.2	9	8	52	28	6.5
I	NA	NA	NA	NA	NA	na	na			NA
J	10	4	18	16	4.5	8	6	20	3	3.3
Total	78.5	58.5	252.0	315.0	28.0	69.0	55.5	270.0	215.0	30.0
Average for All	8.7	6.5	28.0	35.0	4.2	7.7	6.2	30.0	23.9	4.6

**ANIMAL CONTROL**

Inspectors	Shift Assignment	Last Period (6/20-7/3)					Current Period (7/4-7/17)				
		Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued	Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued
A	3-11	7.5	7	72	41	20	11.5	11	119	73	7
B	3-11 & 11-7	9	6	94	12	6	3	2	32	2	0
C	3-11	2	1	20	10	4	12	4	68	17	6
D	3-11	11	6.5	81	14	6	9	5	46	12	0
E	3-11										
F	7-3	10	10	144	47	34	10	10	121	40	11
G	7-3	10	7	61	25	19	10	6	73	24	0
H		10	9	87	30	0	10	10	91	32	0
I	7-3	10	0	0	0	0	10	1	10	11	0
J	7-3	11	11	114	58	9	8	8	81	43	2
K	7-3	7	2	28	0	0	8	3	12	0	0
L	7-3	10	10	111	60	0	12	10	105	67	0
M	7-3	10	10	80	35	0	9	9	81	32	0
N	7-3	10	3	0	0	0	9	9	0	0	0
O	7-3	10	10	40	26	0	11	9	84	47	0
P	11-7	8	8	114	6	0	3	2	31	1	0
Total		135.5	100.5	1046.0	364.0	98.0	135.5	99.0	954.0	401.0	26.0
Average		9.0	6.7	69.7	24.3	6.5	9.0	6.6	63.6	26.7	1.7

**CHILDHOOD LEAD POISONING**

Inspectors	Current Period (7/4-7/17)								
	Caseload	New Cases	Days Worked	Initial Inspections	No Entries	Confer.	Monitoring	Average Reinspect. Per Day	Entry Rate
A	204	0	7.8		0	2	74	9.5	
B	210	0	8		0	0	62	7.8	
C	153	0	7		0	0	52	7.4	
D	223	1	8	1	0	3	82	10.3	100.0%
E	81	0	4		0	0	29	7.3	
F	84	0	4.5		0	2	22	4.9	
G	162	0	8		0	0	56	7.0	
H (Trainee)	NA	2	8	2	0	0	24	3.0	100.0%
I (Trainee)	NA	1	9	1	0	0	61	6.8	100.0%
Total	1117	4	64.3	4	0	7	462	51.3	100.0%
Average for All	159.6	0.4	7.1	1.3	0.0	0.8	51.3	7.2	100%



**CITISTAT  
MATERNAL & CHILD HEALTH  
REPORTING PERIOD: JULY 4, 2002 THROUGH JULY 17, 2002**

	2-WEEK REPORTING PERIODS				% Change	YEAR-TO-DATE				
	5/23-6/5	6/6-6/19	6/20-7/3	7/4-7/17		Average	Minimum	Maximum	Total	Periods
Maternal and Infant Nursing										
# of referrals	173	158	206	268	30.1%	230	55	410	5,969	26
# of high risk referrals	146	122	175	248	41.7%	168	54	280	4,360	26
Total # of clients contacted (only high risk clients are contacted)	159	202	210	171	-18.6%	237	96	362	6,169	26
Adolescent & Reproductive Health										
# of visits to Family Planning	178	209	244	216	-11.5%	221	116	278	5,973	27
# of unduplicated visits to Family Planning	175	207	241	211	-12.4%	216	116	272	5,845	27
# of visits to Healthy Teens	182	160	175	209	19.4%	171	111	238	4,617	27
# of unduplicated visits to Healthy Teens	158	153	172	194	12.8%	152	86	224	4,095	27
Child Health & Immunization										
# of referrals to outreach	73	36	0	60		29	0	118	788	27
# of active outreach cases	429	463	451	483	7.1%	226	55	483	6,098	27
% of providers reporting BIRP in last 60 days	92%	90%	93%	90%	-3.2%	1	1	1	23	27
Total # of vaccine preventable diseases	0	0	0	0		0	0	0	0	27
Diphtheria	0	0	0	0		0	0	0	0	27
Haemophilus Influenza (HIB)	0	0	0	0		0	0	0	0	27
Hepatitis A	0	0	0	0		0	0	0	0	27
Hepatitis B	0	0	0	0		0	0	0	0	27
Influenza	0	0	0	0		0	0	0	0	27
Measles	0	0	0	0		0	0	0	0	26
Meningococcus	0	0	0	0		0	0	1	1	27
Mumps	0	0	0	0		0	0	0	0	27
Pertussis (whooping cough)	0	0	0	0		0	0	0	0	27
Rubella	0	0	0	0		0	0	0	0	27
Tetanus	0	0	0	0		0	0	0	0	27
# of pregnant women (w/Hepatitis B) followed (FYTD)	47	49	50	51	2.0%	30	3	64	NA	27
	Monthly Reporting Periods					Year-To-Date				
	March	April	May	June	% Change	Average	Minimum	Maximum	Total	Periods
# of WIC clients	10219	10132	10138	10165	0.3%	10,590	10,132	11,417	137,671	13



**CITISTAT  
HIV/AIDS PROGRAM INDICATORS  
REPORTING PERIOD: JULY 4, 2002 THROUGH JULY 17, 2002**

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	5/23-6/5	6/6-6/19	6/20-7/3	7/4-7/17		% Change	Average	Minimum	Maximum	Total
HIV/AIDS PREVENTION ACTIVITIES										
# of participants in small groups	75	38	34	0	(100.0%)	56.6	0	94	1414	25
# of participants in large groups	25	27	20	0	(100.0%)	52.0	0	135	1300	25
# of incarcerated individuals contacted	100	65	54	0	(100.0%)	66.5	0	162	1728	26
HIV/AIDS TESTING										
# of tests administered at STD clinics*	103*	554	724	442	(39.0%)	438.0	124	724	11389	26
	Monthly Reporting Periods					YEAR-TO-DATE				
		jan	feb	march		% Change	Average	Minimum	Maximum	Total
# of encounters		1177	1091	1023	(6.2%)	1097.0	1023	1177	3291	3
# tests		1130	1023	978	(4.4%)	1043.7	978	1130	3131	3
# positive tests		40	28	25	(10.7%)	31.0	25	40	93	3
# positives rcv'd post-test counseling		14	8	6	(25.0%)	9.3	6	14	28	3
# new positives		26	21	16	(23.8%)	21.0	16	26	63	3
# positives referred for care		2	2	2	-	2.0	2	2	6	3
# negatives post-test counseled		318	409	259	(36.7%)	328.7	259	409	986	3

\* No HERR activity: unable to schedule group sessions in the summer time; and a pregnant staff person was advised by a correctional officer not to enter the detention center

**HEALTH CENTER STATISTICS**

Program/Facility	6/20-7/3		7/4-7/17		Average Wait at Clinic
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	
Men's Health Clinic					NA
Dental Clinic	182	173	174	162	30-45 minutes
STD Clinic Eastern	636	565	605	530	38 minutes
STD Clinic Druid	791	686	571	495	32 minutes
TB Clinic	120	100	151	126	20 min. for test reading/ 45-90 min. for other visits
School Based Clinics	0	0	181	153	10 minutes



## CITISTAT

### Baltimore Substance Abuse Systems, Inc. Active Clients in Methadone Service FY1999 and FY2000

Methadone																	
Program Name	% Active After 1 Month	% Active After 3 Months	% Active After 6 Months	Block Grant Static Capacity	Avg # of Clients Active	Utilization Rate	Urinalysis # Tests	Urinalysis Number Positive	Urinalysis % Positive	Average Length of Stay	ASI Medical	ASI Empl.	ASI Drug	ASI Alcohol	ASI Legal	ASI Family	ASI Psych
Adapt Cares FY99	97%	84%	60%	325	273	84.0%	3,784	1314	35%	853	.221	.790	.326	.080	.268	.209	.144
Adapt Cares FY2000	98%	91%	77%	325	274	84.3%	1,935	800	41%	707	.238	.751	.238	.066	.207	.188	.156
Addiction Tx Services Bayview FY99	94%	87%	75%	256	275	107.4%	4,164	1362	33%	232	.115	.478	.169	.069	.107	.090	.058
Addiction Tx Services Bayview FY2000	95%	85%	77%	256	277	108.2%	2,108	831	39%	227	.219	.751	.258	.134	.075	.150	.183
Daybreak Rehabilitation FY99	86%	85%	76%	335	263	78.5%	1,555	1081	70%	438	.226	.764	.320	.060	.167	.100	.072
Daybreak Rehabilitation FY2000	95%	76%	62%	335	253	75.5%	783	523	70%	317	.364	.807	.398	.173	.235	.193	.194
Glenwood Life FY99	93%	80%	63%	260	294	113.1%	2,431	902	37%	475	.215	.754	.319	.054	.226	.205	.100
Glenwood Life FY2000	98%	82%	65%	260	287	110.4%	2,007	729	36%	606	.263	.768	.316	.056	.160	.162	.129
Man Alive FY99	97%	95%	89%	300	325	108.3%	830	243	29%	799	.164	.717	.356	.081	.254	.229	.285
Man Alive FY00	97%	90%	84%	369	408	110.6%	1,070	489	46%	706	.245	.773	.332	.059	.178	.182	.261
New Hope FY99	94%	82%	69%	225	251	111.6%	2,980	973	33%	720	.242	.782	.296	.117	.143	.154	.103
New Hope FY00	99%	91%	77%	225	242	107.6%	2,746	1117	41%	592	.327	.782	.288	.086	.132	.156	.146
Reflective FY99	94%	94%	81%	365	292	80.0%	2,683	868	32%	499	.141	.675	.304	.031	.159	.109	.059
Reflective FY00	98%	84%	48%	365	286	78.4%	3,691	1986	54%	535	.131	.744	.294	.044	.131	.107	.064
Sinai Drug Dependency FY99	92%	76%	67%	355	361	101.7%	4,197	1253	30%	397	.316	.802	.347	.057	.117	.100	.168
Sinai Drug Dependency FY2000	89%	71%	60%	355	367	103.4%	2,071	890	43%	378	.294	.783	.341	.064	.139	.119	.129
University of Maryland FY99	89%	73%	54%	238	251	105.5%	2,067	1139	55%	360	.112	.270	.108	.037	.071	.039	.053
University of Maryland FY2000	84%	54%	41%	238	237	99.6%	2,432	1245	51%	546	.127	.350	.128	.026	.070	.053	.052
Averages:	94%	85%	71%	303	293	98%	2,418	971	43%	520	0.225	0.717	0.295	0.075	0.163	0.147	0.136



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: JULY 4, 2002 THROUGH JULY 17, 2002**

Obj: Health care for all	FY 2003						
	FY2000	FY2001	FY2002	6/20-7/3	7/4-7/17	FY to Date	FY Target
Number of MCHIP/Medicaid Applications for Children received by BCHA	22,571	22,275		917	838	838	NA
Number of MCHIP/Medicaid Applications for Pregnant Women received by BCHA	4,051	3,765		177	131	131	NA
Number of unduplicated uninsured men treated at the Men's Health Center (Opened April, 2000)	1,250	NA				NA	

Obj: Reduce substance abuse	FY 2003						
	FY2000	FY2001	FY2002	6/20-7/3	7/4-7/17	FY to Date*	FY Target
Number of addicts in treatment: Methadone	6,149	6,373		5,766	5,772	5,773	
Residential	2,261	2,603		294	387	407	
Outpatient	8,654	9,526		4,710	4,709	4,751	
Detoxification	1,054	1,056		223	238	242	
Number of treatment slots: Methadone	3,638	4,553		4,553	4,553	4,553	
Residential	359	379		379	379	379	
Outpatient	2,456	2,239		2,239	2,239	2,239	
Detoxification	62	249		249	249	249	
% clients active in Methadone after 6 months (quarterly)	71%	3% - FY 01 - Q3	63% - FY 01 - Q3				
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	56%	60% -FY 01- Q3	60% -FY 01- Q3				
Average length of stay in methadone (Qtr)	522 days	ys - FY 01- Q3	576 days - FY 01- Q3				
Average length of stay in adult drug-free outpatient	136 days	ys - FY 01- Q3	110 days - FY 01- Q3				
Average length of stay in youth outpatient (Qtr)	335 days	ys - FY 01- Q3	209 days - FY 01- Q3				
Average length of stay in inpatient detoxification (Qtr)	7 days	ys - FY 01- Q3	7 days - FY 01- Q3				
Average length of stay in intermediate care facility (Qtr)	21 days	ys - FY 01- Q3	22 days - FY 01- Q3				
Average time on waiting list for persons admitted to methadone	18 days	26 days		17 days	15 days	15 days	





**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: JULY 4, 2002 THROUGH JULY 17, 2002**

Obj: Reduce STD incidence	FY2000	FY2001	FY2002	FY 2003			
				6/20-7/3	7/4-7/17	FY to date	FY Target
Number of unduplicated patient visits to STD clinics	15,453	17,581		1,191	1,025	25,328	N/A
Number of total visits to STD clinics	30,866	31,351		1,427	1,176	29,001	30,000
Number of HIV/AIDS counseling/testing sessions	21,150	23,684		724	442	15,778	21,000
Number of Health Education Risk Reduction Encounters:	44,861	28,752		54	0*	2,612	N/A
Small Group Intervention Contacts	N/A	4,361		34	0*	1,355	N/A
Large group Intervention contacts	N/A	2,546		20	0*	1,257	N/A
	CY 1999	CY2001	CY2002	6/20-7/3	7/4-7/17	CY to date	CY Target
Number of Ujima tests (Program began January, 2000)	N/A	1454		69	58	779	1,500
Number of HIV positives reported through Ujima.	N/A	98		1	1	34	N/A
Number of HIV positives receiving post-test results and counseling	N/A	65		0	0	17	N/A
Number of positive syphilis tests at clinics	N/A	66		2	0	11	N/A
Number of positive gonorrhea tests at clinics	2,506	1,688		26	39	664	N/A
Number of positive chlamydia tests at clinics	655	625		17	16	303	N/A
Number of HIV tests administered at clinics	11,491	10,163		724	442	4665	13,000
Number of positive HIV tests at clinics	310	94		2	4	99	N/A
Number of Syphilis (primary and secondary) cases city-wide	246	155		4	2	54	N/A
Number of Gonorrhea cases city-wide	5,966	4,958		154	192	2,275	N/A
Number of Chlamydia cases city wide	5,179	5,375		212	194	3,093	N/A
Number of AIDS diagnoses city-wide	608	N/A			not available**	155	N/A



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: JULY 4, 2002 THROUGH JULY 17, 2002**

\* No HERR activity: unable to schedule group sessions in the summer time; and a pregnant staff person was advised by a correctional officer not to enter the detention center

\*\* Data only reported monthly

Obj: Prevent adolescent and child morbidity and mortality	FY 2003						
	FY 2000	FY2001	FY2002	6/20-7/3	7/4-7/17	FY to Date	FY 2003 Target
Number of Vision Screenings	26,908	27,470	24,254	0	7	7	24,000
Number of Hearing Screenings	25,495	24,308	22,219	0	0	0	22,000
Number of Scoliosis Screenings	4,271	6,389	6,386	0	7	7	6,000
Total number of screenings	56,664	58,167	52,518	0	14	14	52,000
Number of child visits to SBHC	18,058	23,249	26,490	0	181	181	24,000
Number of student visits to School Health Suites	614,372	601,785	542,899				500,000

Obj: Increase environmental health services in community	FY 2003						
	FY2000	FY2001	FY2002	6/20-7/3	7/4-7/17	FY to Date	FY Target
Number of houses lead-abated by BCHD	106	218		2	0	165	200
Number of lead-contaminated houses inspected by BCHD	159	216		4	4	262	300
Number of Food Inspections	12,157	10,466	10,451	462	453	453	15,000
Number of High Risk inspections	2,983	4,949	5,986	198	258	258	6,700
Number of Moderate Risk inspections	2,565	3,759	3,679	188	69	69	5,160
Number of Low Risk inspections	541	1,120	1,192	10	89	89	800
Number of animal investigations	24,476	26,160	23,846	1,046	996	996	24,976
Number of food born illnesses reported	129	96	59	0	0	0	N/A

Obj: Increase early cancer detection	FY 2003						
	FY 2000	FY2001	FY2002	6/20-7/3	7/4-7/17	FY to Date	FY Target
Number of Pap tests at Family Planning Clinics	1,429	1,471		52	56	1563	1,500
Number of Breast Cancer screenings	245	1090		0	0	0	681
Number of Cervical Cancer Screenings	178	727		0	0	0	681